

2011 TSA Budget (Budget vs Actual)

	Budget 2011	Actual 01/01/2011- 12/31/2011	Variance
Income:			
Membership Dues	\$ 3,500.00	3,240.00	-260.00
TAGS SC & LC Host Club Splash Fees	\$ 1,900.00	3022.50	1,122.50
Awards/Medals	\$ 4,000.00	4590.53	590.53
Misc		0.00	0.00
			0.00
Total Income:	\$ 9,400.00	10,853.03	1,453.03
Expense:			
TSA Website/Database	\$ 500.00	180.00	-320.00
Office - Copies, Postage & Supplies	\$ 100.00	147.61	47.61
TSA Annual Meeting	\$ 2,000.00	2227.79	227.79
Coaches Plaques	\$ 100.00	0.00	-100.00
All-Star Champions T-Shirt	\$ 900.00	0.00	-900.00
Awards/Medals	\$ 5,000.00	0.00	-5,000.00
BOD Reimbursement	\$ 0.00	238.53	238.53
Total Expense:	\$ 8,600.00	2,793.93	-5,806.07
2010 Income Less Expense	\$ 800.00	8,059.10	

Investment Account	1/1/2011	\$25,094.71
	Int Income	\$14.22
	8/31/2011	\$25,108.93

Checking Account	1/1/2011	\$6,934.78
	Net Change	\$8,059.10
	12/31/2011	\$14,993.88