

## 2010 TSA Budget (Budget vs Actual for Year)

	Budget 2010	Actual 12/31/2010	Budget vs Actual
<b>Income:</b>			
Membership Dues	\$ 3,800.00	3,100.00	-700.00
TAGS SC & LC Host Club Splash Fees	\$ 1,900.00	1764.00	-136.00
Awards/Medals		1606.80	1,606.80
Misc		64.00	64.00
			0.00
<b>Total Income:</b>	<b>\$ 5,700.00</b>	<b>6,534.80</b>	<b>834.80</b>
<b>Expense:</b>			
TSA Website/Database	\$ 700.00	180.00	-520.00
Office - Copies, Postage & Supplies	\$ 75.00	0.00	-75.00
TSA Annual Meeting	\$ 2,000.00	500.00	-1,500.00
Coaches Plaques	\$ 60.00	0.00	-60.00
All-Star Champions T-Shirt	\$ 900.00	1610.80	710.80
Awards/Medals		4002.68	4,002.68
BOD Reimbursements		418.4	418.40
<b>Total Expense:</b>	<b>\$ 3,735.00</b>	<b>6,711.88</b>	<b>2,976.88</b>
<b>2010 Income Less Expense</b>	<b>\$ 1,965.00</b>	<b>-177.08</b>	

Investment Account	1/1/2010	\$25,069.64
	Int Income	\$25.07
	12/31/2010	\$25,094.71

Checking Account	1/1/2010	\$7,111.86
	Net Change	(\$177.08)

12/31/2010 \$6,934.78